

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,811.41	\$5,434.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	33,749.20	\$80,980.87	37	33,856.40	\$81,985.12	37	\$219,296.35	37.39%
A2b - Residential Conservation Services (RCS)	0.00	\$8,458.00	51	0.00	\$8,458.00	51	\$29,741.00	28.44%
A2c - Residential Retail	14,324.00	\$8,355.25	3	152,941.30	\$42,808.60	20	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,233.97	1	\$0.00	0.00%
Res Subtotal	48,073.20	\$97,794.12	91.00	193,609.11	\$140,919.69	111	\$249,037.35	
Res % of Total	69.63%	93.20%	96.81%	89.54%	94.11%	93.28%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,659.00	\$1,410.10	4	\$82,986.07	1.70%
IE Subtotal	0.00	\$0.00	0.00	1,659.00	\$1,410.10	4	\$82,986.07	
IE % of Total	0.00%	0.00%	0.00%	0.77%	0.94%	3.36%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,077.32	\$6,432.36	1	17,077.32	\$6,707.36	2	\$114,006.20	5.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,892.21	\$700.00	2	3,892.21	\$700.00	2	\$0.00	0.00%
C&I Subtotal	20,969.53	\$7,132.36	3.00	20,969.53	\$7,407.36	4	\$114,006.20	
C&I % of Total	30.37%	6.80%	3.19%	9.70%	4.95%	3.36%	25.56%	
Total	69,042.73	\$104,926.48	94	216,237.64	\$149,737.15	119	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.